

P. O. Box 7178, KAMPALA	
* 07 OCT 2011 * ACC. No. CALL No.	

THE SUPPLEMENTARY APPROPRIATION ACT, 2011

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CALL	No:



I SIGNIFY my assent to the bill.

Museveni

Date of assent: 29/9/201/.



THE SUPPLEMENTARY APPROPRIATION ACT, 2011.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, a sum of one thousand, nine hundred eighty two billion, thirty eight million, five hundred nineteen thousand shillings only to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2010/2011.

DATE OF ASSENT:

Date of Commencement:

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2010/2011, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2010/2011.

	COLUMN I	COLUMN 2
Vote No.	·	Supply
001.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President	Shs.'000 16,470,175
002.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under State House	91,532,648
003.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Office of the Prime Minister	5,000,000
004.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce	107,570,971
005.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Public Service	357,168
006.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	2,570,343
007.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Legal Advisory Services, Directorate of Civil Litigation, First Parliamentary Counsel, Administrator-General, Law Council, and Policy Planning Unit	201,519
008.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister	14,907,722

	Column I	COLUMN 2
Vote No.		Supply
010.	fourth quarters of the financial year 2010/2011, for Recurrent-Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry	Shs. '000 879,177
011.	of Agriculture, Animal Industry and Fisheries The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	413,448
012.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands. Housing and Urban Development Headquarters, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	1,230,000
013	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	13,741,000
014.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister	56,611
021.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of East African Community Affairs Headquarters	1,283,939

	COLUMN 1	COLUMN 2
Vote No.		Supply
111.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Busitema University	Shs:'000 1,344,588
115.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management of the Uganda Heart Institute	11,133
119.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for the management of the Uganda Registration Service Bureau	2,420,601
132.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commisssion	342,709
133.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	1,620,720
136.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the administration and general, of Makerere University	5,000,000
137.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salarics and other expenses of the administration and general, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology	759,598
144.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU)	62,474,000

	COLUMN I	COLUMN 2
Vote No.		Supply
149	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of of Gulu University	Shs.'000 763,378
161	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management, medical services and common services of Mulago Hospital Complex	3,934,273
162	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management of Butabika Hospital	153,782
163	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Arua Hospital	233,265
164	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Fort Portal Hospital	381,653
165	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Gulu Hospital	329,736
166	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Hoima Hospital	258,824
167	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Jinja Hospital	221,119
168	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Kabale Hospital	246,921
169	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Masaka Hospital	179,564
170	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Mbale Hospital	308,240

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16.	COLUMN 1	COLUMN 2
Vote No.		Supply
171	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Soroti Hospital	Shs.'000 . 215,292
172	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Lira Hospital	276,810
173	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara Referral Hospital	916,837
201	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	1,784,461
203	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	251,000
204	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	612,000
205	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Cairo, Egypt	42,600
206	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent, Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	299,326
207	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	86,000
208	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	123,000

	COLUMN 1	COLUMN 2
Vote No.		Supply
209	The supplementary amount required for the first, second, third and	Shs: 000
209	fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	96,000
210	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	688,000
211	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	134,300
212	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	145,000
213	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	138,568
214	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	260,000
215	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	71,000
216	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	122,000
217	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	115,000

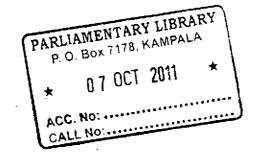
	COLUMN 1 COLUMN 2						
Vote	COLOMN 1	Supply					
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218	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	Shs. '000 159,707					
219	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	350,000					
220	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	142,000					
221	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	86,000					
223	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	134,000					
224	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	529,171					
225	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Ugand Embassy in Germany, Berlin	459,000					
227	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow, Russia	233,913					
228	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canberra, Australia	210,393					

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	COLUMN 1	COLUMN 2
Vote No.		Supply
229	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	Shs.'000 236,319
231	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	124,100
501	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	1,736,959
502	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	1,395,306
503	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	3,613,236
504	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	37,619
505	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	1,172,469
506	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	4,100
507	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	134,785

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Supplementary Appropriation Act

2011

	Column 1	COLUMN 2
Vote No.		Supply
508	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	\$hs: '000 1,779,608
509	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	2,471,236
510	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District	6,308.083
511	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	466,015
512	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District	321,491
513	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	230,995
514	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District	378,812
515	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	285,694
516	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kampala City Council	153,801

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Vote No.		Supply
517	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	Shs. 000
518	Conditional and Equalisation Grants under Kamuli District The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on	981,602
	salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District	391,170
519	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District	1,944,550
520	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District	812,699
521	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District	4,867,031
522	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	268,905
523	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District	858,608
524	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	757,776
525	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	757,776

	COLUMN 1	Column 2
Vote No.		Supply
140.		Shs.'000
526	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District	2,932,421
527	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District	1,229,464
528	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	159,430
	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	
•	Conditional and Equalisation Grants under Kumi District	453,174
	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	÷
	Conditional and Equalisation Grants under Kyenjojo District	. 88,896
531	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	
	Conditional and Equalisation Grants under Lira District	249.254
532	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District	606,309
533	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District	115,720
534	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	1,428,089

	Column I	Column 2
Vote No.		Supply
535	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional. Conditional and Equalisation Grants under Mayuge District	Shs.'000 991,038
536	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	1,732,612
537	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	757,909
538	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	145,209
539	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District	430,843
540	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District	67,401
541	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District	416,169
542	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	4,494,123
543	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District	1,363,483

	Column 1	Column 2
Vote No.	·	Supply
544	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	Shs.'000 494,803
545	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	4,109,249
546	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	4,797,986 <u>=</u>
547	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District	1,536,675
548	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	461,056
549	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	731,730
550	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District	3,469,842
551	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	551,018
552	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sironko District	425,62 7

	Column 1	Column 2
Vote No.		Supply
553	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	Shs.'000 27,894
554	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	300,612
555	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District	812.942
556	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Yumbe District	594,989
557	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District	139,326
558	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District	111,064
559	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District	705,702
560	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District	313,527
561	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District	522,186

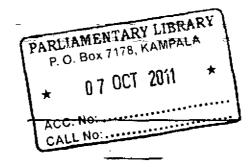
	Column 1	COLUMN 2
Vote No.		Supply
562	The supplementary amount required for the first; second; third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District	Shs.'000 314,694
563	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District	221,203
564	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amolatar District	318,627
565	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District	474,380
566	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District	384,074
567	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District	757,639
568	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana District	507,538
569	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District	195,110
570	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District	1,026,719



	COLUMN I	COLUMN 2
Vote No.		Supply
140.		Shs.'000
571	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District	256,876
572	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyam District	253,231
573	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Abim District	745,490
574	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District	613,338
575	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District	232,780
576	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buliisa District	236,151
577	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District	107,992
578	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukedea District	60,824
579	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District	202,540

	SCHEDULE-continued		
	COLUMN !	COLUMN 2	
Vote No.		Supply	
580	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District	Shs. 000 157,810	
581	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District	117.058	
582	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buikwe District	1,795,751	
83	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buyende District	52,169	
84	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyegegwa District	162,309	
85	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District	1,194,103	
86	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyuke District	77,812	
87	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Zombo District	42,333	
88	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District	2,383,518	

	Column 1	COLUMN 2
Vote No.		Supply
589	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bulambuli District	Shs: 000 119,016
591	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gomba District	92,551
592	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiryandongo District	546,448
593	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luuka District	617,831
594	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District	930,843
595	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntoroko District	546,687
596	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Serere District	2,172,020
597	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyankwazi District	59,487
598	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalungu District	187.839



	Column 1	COLUMN 2
Vote No.		Supply
599	The supplementary amount required for the first, second, third and fourth-quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lwengo District	Shs. 000 971,445
600	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukomansimbi District	240,885
601	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitcoma District	382,790
602	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubirizi District	278,228
603	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ngora District	103,729
604	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Napak District	711,317
605	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibuku District	380,050
606	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nwoya District	550,894
607	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kole District	189,274

	Column I	COLUMN 2
Vote		Supply
No.		Shs.'000
608	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional. Conditional and Equalisation Grants under Butambala District	504,087
609	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema District	325,792
610	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhweju District	- 50,968
611.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District	1,301,163
612	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District	256,930
752 753	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Entebbe Municipal Council The supplementary amount required for the first, second, third and	23,847
	fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Fort Portal Municipal Council	63,848
754	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Gulu Municipal Council	218,439
755	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Jinja Municipal Council	83,928
757	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Kabale Municipal Council	46,450

	COLUMN I	Column 2
Vote No.		Supply
758	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Lira Municipal Council	Shs: 000 38,172
759	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Masaka Municipal Council	37,811
760	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Mbale Municipal Council	414,002
761	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Mbarara Municipal Council	27.871
762	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Moroto Municipal Council	117,490
763	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Soroti Municipal Council	103,769
764	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Tororo Entebbe Municipal Council	129,687
7 65	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Kawempe Division	10,430
766	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Nakawa Division	45,746
767	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Makindye Division	34,284
768	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Rubaga Division	32,999

	COLUMN 1	COLUMN 2
Vote No.		Supply
		Sh.s. '000
769	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Kampala Central Division	
772	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Mukono Municipal Council	
<i>7</i> 76	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Busia Municipal Council	
777	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Bushenyi Ishaka Municipal Council	
	DEVELOPMENT EXPENDITURE	
002	State House	17,410,320
004	Ministry of Defence	1,394,170,000
014	Ministry of Works and Transport	4,382,283
017	Ministry of Energy and Mineral development	92,000,000
020	Ministry of Information and Communications Technology	6,522,500
115	Uganda Heart Institute	1,500,000
133	Directorate of Public Prosecutions (DPP)	900,000
144	Uganda Police Force	19,526,000
206	Nairobi Mission	15,515
217	Riyadh Mission	138,000
543	Nakapiripirit District	1,368,514
562	Kiruhura District	32,873
762	Moroto Municipal Council	114,278
763	Soroti Municipal Council	307,067
	TOTAL	1,982,038,519



This printed impression has been carefully compared by me with the bill which was passed by Parliament and found by me to be a true copy of the bill.

Clerk to Parliament

Date of authentication: 22-9-2011